

La Cueva PTA 2023-2024 Budget		
		2023-2024 Budget
INCOME		
	Contributions/Memberships	\$3,000
	Banner Sales	\$25,000
	United Way	\$500
In-N-Out	Scholarship Donation - Allen Krumm	\$1,250
In-N-Out	Scholarship Donation - Bryce-Briscoe English Dept	\$1,000
In-N-Out	College Prep Income from Practice SAT	\$2,000
In-N-Out	Rad Grad Income: Ticket Sales & Donations	\$12,000
TOTAL INCOME		\$44,750
EXPENSES		
PTA General Expenses		
	PTA Operating Expenses: Bank, Square & MemberHub Fees	\$850
	State PTA Dues	\$700
	State PTA Convention	\$125
	Insurance	\$350
	Banner Expenses	\$3,500
	Discretionary: Money to use as needed	\$500
School/Community Support		
	Mini Grants	\$7,500
	Counseling - Helping Hand	\$500
New 2021-2022	Activities - Homecoming/Prom	\$500
	Clothing Bank Donation	\$500
PTA Programs		
	Academic Letter	\$3,200
In-N-Out	College Prep Expenses (Practice SAT)	\$2,000
	Rad Grad - PTA Annual Donation	\$7,000
In-N-Out	Rad Grad Operating Expenses	\$12,000
	Staff Appreciation Lunches	\$3,000
	Staff Birthdays	\$75
	Staff Hospitality	\$5,000
PTA Awards		
	Achiever Scholarship	\$2,000
50% In-N-Out	Allen Krumm Scholarship	\$2,500
	Austin Denton Scholarship	\$1,000
100% In-N-Out	Bryce-Briscoe English Dept Scholarship	\$1,000
	Senior Art Award	\$1,000
	Senior Art Award Operating	\$400
TOTAL EXPENSES		\$55,200
NET INCOME		-\$10,450